

Pupil Premium Update

January 2016

What is the Pupil Premium funding?

The Government allocates funding to support:

- students in receipt of free school meals or who have claimed FSM in the last six years
- students who are looked after by the Local Authority,
- Children adopted from care under Adoption and Children Act 2002 and
- the children of Armed Service families

Disadvantaged pupils	Pupil Premium per pupil
Pupils in Year Groups R to 6 recorded as Ever 6 FSM	£1,300
Pupils in Year Groups 7 to 11 recorded as Ever 6 FSM	£935
Looked After Children (LAC)	£1,900
Children adopted from care under the Adoption and Children Act 2002 ¹ and children who have left care under a Special Guardianship or Residence Order	£1,900
Service children	
Pupils in Year Groups R to 11 recorded as Ever 4 Service Child or in receipt of a child pension from the Ministry of Defence.	£300

How has this funding been spent? (see Appendix A)

Staffing: £114,370

Total = £114,370

New budget 2015/16

102 Ever 6 FSM @ £935 per child = £95,370

4 Looked after children @ £1900 per child = £7600

0 Armed services @ £300 per child = £0

6 Children Adopted @ £1900 per child = £11400

Total = £114,370

How is the impact of this intervention measured?

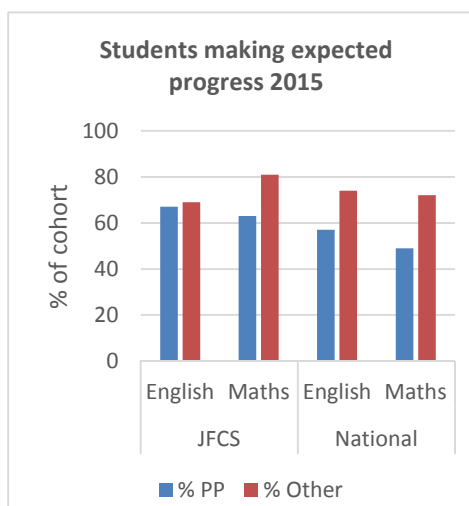
- (1) Progress gaps between Disadvantaged students and other students (RAISE 2015)
- (2) Attainment gaps between Disadvantaged students and other students (RAISE 2015)
- (3) Attendance gaps between Disadvantaged students and other students (RAISE 2015)

(1) Progress gaps Summer 2015:

2015 within school gap for students making progress in English was **2%** (PP 67%, Other 69%). PP 57%, National Other 74%, National gap = 17%).

2015 within school gap for students making progress in maths was **18%** (PP 63%, Other 81%). PP 49%, National Other 72%, National gap = 23%)

The school's progress gaps between 'Pupil and other students' were smaller than national



expected (National

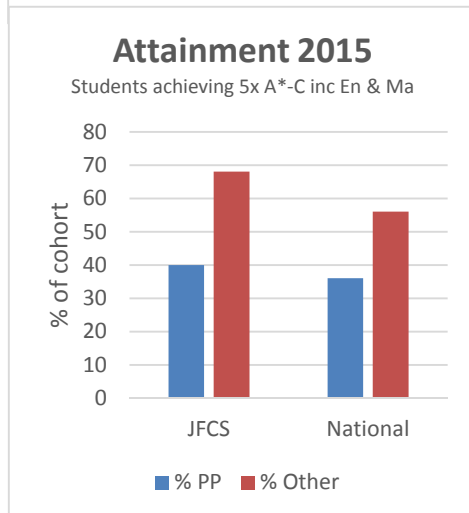
expected (National

Premium average.

(2) Attainment gaps Summer 2015:

2015 within school gap for students achieving 5 A*-En/Ma was **28%** (PP 40%, Other 68%). (National National Other 56%, National gap = 20%)

The school's attainment gap between 'Pupil was larger than national, but % of PP and other achieving 5 A*-C incl En/Ma were both above average.



C incl PP 36%,

Premium children national

(3) Absence and exclusions gaps: (data relates to 2015 academic year)

Table 2.1.2: School Level Absence by pupil groups (Abs_2)

Absence data are published here in December for mainstream schools and in Spring for special schools.

Absence indicators are based on 2 terms of data (autumn and spring) for mainstream schools and 3 terms of data for special schools.

	% of sessions missed due to Overall Absence		% Persistent absentees - absent for 15% or more sessions	
	School	National average for secondary schools	School	National average for secondary schools
All Pupils	3.9	5.2	3.5	5.6
Gender				
Male	3.4	5.1	2.3	5.4
Female	4.4	5.3	4.8	5.8
Free School Meals*				
FSM	5.5	7.5	6.6	10.9
Non FSM	3.3	4.3	2.4	3.3

Overall PP absence has improved from 2014 (5.6% to 5.5%); the gap with has widened slightly (2.1% to 2.2%). Persistent absence of PP students has decreased (8.6% to 6.6%) and the gap reduced (5.0% to 4.2%).

2016 Projections for Headline Performance measures

JFCS Projected 2016	PP	Other	Gap	National 2015	PP	Other	Gap
A* to C in E&M	41%	83%	42%	A* to C in E&M	39%	65%	16%
English Baccalaureate	0%	6%	6%	English Baccalaureate	11%	28%	17%
Progress 8	0.01	0.44	0.43				

Projected progress gaps Summer 2016:

Progress 8 projection suggests that PP children are expected to achieve in line with their estimated outcomes from their starting points at KS2. Other students are projected to achieve above their estimates (gap of 0.42). In some instances, PP students are following a curriculum which is designed to meet individual learning needs, but does not always match the combination of subjects which are used to calculate the Progress 8 measure. Curriculum and Options changes are now in place which will bring a closer match of curriculum to estimated outcomes for future cohorts.

Projected attainment gaps Summer 2016:

2016 within school gap for students achieving A*-C in English and Maths = **42%** (PP 41%, Other 83%). (2015 National PP 39%, National Other 65%, National gap = 16%)

PP students are projected to achieve slightly above national average for 2015. Other students are projected to achieve significantly above other students nationally.

We are targeting the students with catch up maths and English intervention and a focus on all staff using the data to make a difference in their personalisation of lessons.

Absence and exclusions gaps: (January 2016)

Closing the attendance gap between *FSM students and Non-FSM students remains a focus. Overall % of school absence FSM compared to Non FSM within school gap has reduced to 2.2% which is below national (7.5% FSM compared to 4.3% Non FSM).

Persistent absence has lowered the gap between FSM 6.6% to 2.4% Non FSM is below the National Average of 7.2%

The school's attendance gaps between 'Pupil Premium and other students' have closed.

* This measure used nationally for these comparisons is FSM (Free School Meal) rather than PP (Pupil Premium).

KEY INDICATORS	DP	NON DP
Attendance: % of sessions missed due to absence	5.5%	3.3%
Attendance: % Persistent absent for 15% or more sessions	6.6%	2.4%
Fixed-term exclusions (% of cohort)	2.6%	1%
Internal exclusions (% of cohort)	1%	1%
Time out (% of cohort)	4.5%	10%

A key member of staff has led intervention work aimed at raising Boys Achievement and Aspirations. Student services has been set up to give targeted support to DP students causing behaviour and attendance concerns.

Appendix A:

Pupil Premium Costings 2015/16					
Available funding					£1 14,370
Staffing Expenditure					
0.2 FTE English					9,328.00
0.2 FTE Maths					9,328.00
0.2 FTE Head of Year					9,951.00
0.2 FTE Assistant Head Standards					12,608.00
1.0 FTE Student Services					26,732.00
1.0 FTE teach Assistant/Mentoring					26,732.00
0.5 SEN support					23,846.00
					£118,525.00